#### **AGENDA**

### TUSAYAN TOWN COUNCIL REGULAR MEETING

PURSUANT TO A.R.S. § 38-431.02 & §38-431.03 Wednesday, May 21, 2014 at 6:00pm TUSAYAN TOWN HALL BUILDING 845 Mustang Drive, Tusayan Arizona

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the Tusayan Town Council and to the general public that the Tusayan Town council will hold a meeting open to the public on Wednesday, May 21, 2014 at the Tusayan Town Hall Building. If authorized by a majority vote of the Tusayan Town Council, an executive session may be held immediately after the vote and will not be open to the public. The Council may vote to go into executive session pursuant to A.R.S. § 38-431.03.A.3 for legal advice concerning any matter on the agenda, including those items set forth in the consent and regular agenda sections. The Town Council may change, in its discussion, the order in which any agenda items are discussed during the course of the meeting.

Persons with a disability may request a reasonable accommodation by contacting the Town Manager at (928) 638-9909 as soon as possible.

As a reminder, if you are carrying a cell phone, electronic pager, computer, two-way radio, or other sound device, we ask that you silence it at this time to minimize disruption of today's meeting.

### **TOWN COUNCIL REGULAR MEETING AGENDA**

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- 2. ROLL CALL

MAYOR GREG BRYAN VICE MAYOR AL MONTOYA

COUNCILMEMBER BILL FITZGERALD COUNCILMEMBER JOHN RUETER COUNCILMEMBER CRAIG SANDERSON

- One or two Council Members may attend by telephone
- 3. CALL TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA

Members of the public may address the Council on items not on the printed agenda. The Council may not discuss, consider or act upon any matter raised during public comment. Comments will be limited to three minutes per person.

Members of the audience who wish to speak to the Council on an item listed as Public Hearing should complete a Request to Speak Card and turn it into the Town Clerk. Speakers will be limited to three minutes each.

4. CEREMONIAL AND/OR INFORMATIONAL MATTERS

None

5. CONSENT AGENDA

Items on the consent agenda are routine in nature and will be acted on with one motion and one vote. Members of the council or staff may ask the mayor to remove any item from the consent agenda to be discussed and acted upon separately.

- A. Minutes of the Town Council Workshop on 5/7/14 and Regular Meeting on 5/7/14
- B. Accounts Payable Billings

#### 6. COMMITTEE REPORTS

- A. Update on the Community Park Committee
- B. Update on the Planning and Zoning Commission

#### 7. ACTION ITEMS

- A. Consideration, discussion, and possible approval of retaining a law firm to review the Forest Service access process
- B. Consideration, discussion, and possible approval of Special Event Liquor License for Grand Canyon Rotary Club Sunset Supper on 6/14/14 and request to waive Town fees
- C. Consideration, discussion, and possible approval of Special Event Liquor License for Grand Canyon Chamber & Visitors' Bureau July 4th celebration and request to waive Town fees
- D. Consideration, discussion, and possible approval of new Town application and process for Special Event Liquor Licenses

#### 8. DISCUSSION ITEMS

- A. Discussion of FY2015 Budget
- B. Update on possibility of streaming audio of Council Meetings
- C. Discussion of the Coconino County ban on cell phone use and texting while driving
- D. Discussion of CDBG project plans for restroom facility at the community park
- 9. TOWN MANAGER'S REPORT
- 10. FUTURE AGENDA ITEMS
- 11. COUNCIL MEMBERS' REPORTS
- 12. MAYOR'S REPORT
- 13. MOTION TO ADJOURN

#### **CERTIFICATION OF POSTING OF NOTICE**

ng notice was duly posted at the General Store in Tusayan _pm in accordance with the statement filed by the Tusayar
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## ITEM NO. 5A

### TUSAYAN TOWN COUNCIL MUNICIPAL CODE WORKSHOP

PURSUANT TO A.R.S. § 38-431.02 & §38-431.03 Wednesday, May 7, 2014 at 5:00pm TUSAYAN TOWN HALL BUILDING 845 Mustang Drive, Tusayan Arizona

### **TOWN COUNCIL SUMMARIZED MINUTES**

### 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Bryan called the meeting to order at 5:05pm and the Pledge of Allegiance was recited.

#### 2. ROLL CALL

Upon roll call, the following were present:

MAYOR GREG BRYAN
VICE MAYOR AL MONTOYA
COUNCILMEMBER BILL FITZGERALD
COUNCILMEMBER JOHN RUETER - excused
COUNCILMEMBER CRAIG SANDERSON

Also present were:

Will Wright, Town Manager Melissa Malone, Town Clerk

### 3. DISCUSSION OF DRAFT LANGUAGE FOR THE TUSAYAN MUNICIPAL CODE

### Chapter 9 - Business Regulations

Manager Wright introduced a pared-down version of the Chapter from the Camp Verde Municipal Code. He also researched Business Regulations from other small towns in Arizona and believes it may be best to incorporate some of their language.

The Council discussed the Chapter and made the following changes:

- Manager Wright will modify the text to included mobile vendors such as Schwann's, Sparklett's, Snap-on, windshield repair companies, etc.
- Section 9-1-3.1 should include Food Handler's Certificate from the County for food service businesses, other businesses should be required to have other certifications from the County or State
- Section 9-1-9 All references to Town Manager's designee should be changed to "Town Manager or Town Manager's designee"
- Section 9-1-9.6 "license" should be "licensee"
- Manager Wright distributed the "Peddler's section" from the Williams Municipal Code and suggested that their language is more appropriate for Tusayan
- Peddler's license application should require last license/references in previous towns

The Council directed Manager Wright to bring back a complete chapter that suits the needs of the Town in his opinion to the next meeting.

### 4. MOTION TO ADJOURN

Vice Mayor Montoya made a motion to adjourn the meeting at 5:48pm. Councilmember Sanderson seconded the motion and it passed on unanimous vote.

ATTEST:		Greg Bryan, Mayor	Date
Melissa A. Malone	, Town Clerk		
		CERTIFICATION	
State of Arizona	) ) ss.		
Coconino County	)		
County of Coconing summary of the med	o, State of Arizor eting of the Cour	tify that I am the Town Clerk of the Town of Tus na, and that the above minutes are a true and c ncil of the Town of Tusayan held on May 7, 201 duly called and held, and that a quorum was p	orrect 4. I
DATED this 7 <sup>th</sup> day	of May, 2014		
		TOMETON	

### **TUSAYAN TOWN COUNCIL REGULAR MEETING**

PURSUANT TO A.R.S. § 38-431.02 & §38-431.03 Wednesday, May 7, 2014 at 6:00pm TUSAYAN TOWN HALL BUILDING 845 Mustang Drive, Tusayan Arizona

#### TOWN COUNCIL SUMMARIZED MINUTES

### 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Mayor Bryan called the meeting to order at 6:01pm and the Pledge of Allegiance was recited.

#### 2. ROLL CALL

MAYOR GREG BRYAN
VICE MAYOR AL MONTOYA
COUNCILMEMBER BILL FITZGERALD
COUNCILMEMBER JOHN RUETER - excused
COUNCILMEMBER CRAIG SANDERSON

Also present were:

Will Wright, Town Manager Melissa M. Drake, Town Clerk

### 3. CALL TO THE PUBLIC FOR ITEMS NOT ON THE AGENDA

John Thurston requested that the Council place streaming audio/video on the agenda until it is achieved.

### 4. CEREMONIAL AND/OR INFORMATIONAL MATTERS

James Simino of the Kaibab National Forest will present information on possible Camping Corridors in the Tusayan and Williams Ranger Districts

James Simino introduced Jackie Banks, Kaibab National Forest Public Information Officer, who spoke about changes to the Travel Management Program which was implemented about 3 years ago. She stated that the Program was not meeting the recreational needs of the public so they are adding camping corridors for motorized campers.

Julie Rowe, Kaibab National Forest Recreation Management, spoke about the proposed additions which increase access to camping corridors by about 64 miles with a phased implementation. The distance a motor vehicle may drive off the road within the new corridors will be 200 feet instead of 30 feet. She stated that they are encouraging public input and proposals (by May 31, 2014) for adding other roads to the list.

#### 5. CONSENT AGENDA

Mayor Bryan made a clarification to the minutes of 4/23/14. In his Mayor's Report, Councilmember Rueter also attended the meeting with Stilo.

Councilmember Fitzgerald wanted to clarify his comment in the discussion of the possible Town Name Change. He meant to say that he wanted a poll of the local businesses for their opinions, not that they should petition the Council for the name change.

### A. Minutes of the Town Council Regular Meeting on 4/23/14

#### B. Accounts Payable Billings

Vice Mayor Montoya made a motion to approve the Consent Agenda with the clarifications in the minutes listed above. Councilmember Sanderson seconded the motion. The motion passed on unanimous vote.

#### 6. COMMITTEE REPORTS

### A. Update from the Community Park Committee

Manager Wright stated that Willdan had obtained a Storm Water Pollution Prevention Plan for the park and was putting together a performance bid for dirt work at the park.

### B. Update from the Planning and Zoning Commission

None

#### 7. ACTION ITEMS

## A. Consideration, discussion, and possible approval of Budget Adjustment for the purchase of the Toolcat

Manager Wright introduced the Budget Adjustment form to move \$70,000 from the Capital Improvements project to Parks and Recreation to cover the cost of the Toolcat.

Vice Mayor Montoya made a motion to approve the Budget Adjustment of \$70,000 for the purchase of the Toolcat. Councilmember Sanderson seconded the motion and it passed on unanimous vote.

## B. Consideration, discussion, and possible approval of Budget Contingency Transfer to re-open Grand Canyon National Park in October 2013

Manager Wright described the expenditure of \$132,000 and stated that there is still hope that this money may be reimbursed by the federal government.

Councilmember Sanderson made a motion to approve the Budget Contingency Transfer of \$132,000 to re-open Grand Canyon National park in October 2013. Councilmember Fitzgerald seconded the motion and it passed on unanimous vote.

## C. Consideration, discussion, and possible ratification of application for Wildland Fire Hazardous Fuels Grant

Manager Wright gave an overview of the grant application. The Town will match the grant with \$6,500, \$3,500 of which is "in-kind." The in-kind match will be labor provided by the Tusayan Fire District and by the Town of Tusayan maintenance worker. Mayor Bryan stated that he approved the submission of the application since the deadline was short but he would like to make sure the Council approved.

Vice Mayor Montoya made a motion to ratify the application for the Wildland Fire Hazardous Fuels Grant. Councilmember Sanderson seconded the motion and it passed on unanimous vote.

### D. Consideration, discussion, and possible change of Meetings Calendar

Manager Wright referred to his memo regarding a budget process calendar in the Agenda Packet and stated that all budget meetings can be completed by June 25, 2014. He recommended moving the June 18 meeting to June 25. He also stated that the Council had expressed interest in not having Council meetings in July.

Mayor Bryan made a motion to move the June 18 meeting to June 25. Councilmember Sanderson seconded the motion and it passed on unanimous vote.

Councilmember Fitzgerald made a motion to cancel the meeting on July 2. Councilmember Sanderson seconded the motion and it passed on unanimous vote.

Councilmember Fitzgerald made a motion to move the August 6 meeting to August 13 and to cancel the meeting on August 20. Councilmember Sanderson seconded the motion and it passed on unanimous vote.

#### 8. DISCUSSION ITEMS

### A. Discussion of crosswalk visibility improvements

Manager Wright referenced the documents (examples of signs) which were in the packet as well as additional documents (examples and quotes) which were distributed to the Council today.

Mayor Bryan stated that he saw a low-tech solution in the Seattle area where pedestrians picked up flags on one side of the street and carried them across the street and left them on the sign on the other side.

The Council discussed options and allowed public comment/opinion. They asked Manager Wright to get references for the blinker sign with the lights embedded in the sign, determine the discount for 3 crosswalks versus 2 crosswalks, and determine from ADOT if the signs are acceptable.

## B. Discussion of possible Resolutions for the League of Arizona Cities and Towns

Mayor Bryan stated that he will be serving on the 2014 Resolutions Committee of

the Arizona League of Cities and Towns and stated that they are interested in resolutions from cities and towns that have a broad impact. The deadline for accepting those is June 6, 2014. He encouraged the Council to propose any resolutions that they felt important and fit the criteria.

## C. Discussion of the Coconino County ban on cell phone use and texting while driving

Manager Wright gave an overview of the new County ordinance. Mayor Bryan stated that if the Town does not act, we will be included in the ordinance. If the Town wishes to be excluded, we must take action.

Mayor Bryan asked that this item be on the next agenda for discussion again.

## D. Discussion of possible Town name change – Grand Canyon Chamber and Visitors' Bureau Town Hall Meeting May 14th at 6pm at the Squire Inn

Mayor Bryan stated that the meeting scheduled for May 14<sup>th</sup> has been postponed due to conflicts and may be rescheduled for May 22<sup>nd</sup>.

#### 9. TOWN MANAGER'S REPORT

Manager Wright stated that his report is in the packet and pointed out that responses to the RFQ/RFP for Engineering, Planning, and Building Services are due by May 22, 2014.

Mayor Bryan asked Manager Wright to bring back to the Council the plans for the restroom facility to be built with CDBG funds.

Manager Wright stated that the budget had been reviewed in previous meetings and would again be brought to the Council on May 21, 2014.

Mayor Bryan requested \$100,000-\$150,000 in the budget for surveying, developing design for lots, and putting a subdivision plan together for the Town Housing Parcel. He also requested a budget item for creating a 501C3 to accept charitable donations for the affordable housing project.

Councilmember Fitzgerald requested a 3-year comparison of all expenses for the Town, preferably on a single sheet of paper.

Manager Wright stated that Govnet is continuing negotiations with ADOT on placement of a tower to improve community internet service.

Manager Wright stated that the Grand Canyon School District is requesting money for their Odyssey of the Mind program. Mayor Bryan stated that it is his understanding that the Town can't gift money. He asked Manager Wright to contact the Town Attorney to determine if it is possible.

Councilmember Fitzgerald asked if AVR has identified a possible method for streaming audio. Manager Wright stated that AVR has identified a do-it-yourself method that may work and that Councilmember Rueter is involved.

#### 10. FUTURE AGENDA ITEMS

- Streaming audio update
- Coconino County Ordinance
- · Crosswalk visibility improvements discussion
- Business Regulations workshop on June 4
- Coconino County Sheriff's Department update in June
- July 2<sup>nd</sup> Workshop will move to July 23<sup>rd</sup>
  August 6<sup>th</sup> Workshop will move to August 13<sup>th</sup>

### 11. COUNCIL MEMBERS' REPORTS

None

#### 12. MAYOR'S REPORT

- Mayor Bryan will meet with Superintendent Uberuaga tomorrow
- Trying to schedule another meeting with Stilo regarding the access application

#### 13. MOTION TO ADJOURN

Vice Mayor Montoya made a motion to adjourn the meeting at 7:58pm. Councilmember Sanderson seconded the motion and it passed on unanimous vote.

ATTEST:		Greg Bryan, Mayor	Date
Melissa M. Drake, Tow	n Clerk	none.	
State of Arizona ) Coconino County )	<u>CERT</u> ss.	TIFICATION	
summary of the meeting I further certify that the m	te of Arizona, and of the Council of t neeting was duly c	am the Town Clerk of the To that the above minutes are a he Town of Tusayan held on alled and held, and that a qu	true and correct April 23, 2014
DATED this 29 <sup>th</sup> day of A	prii, 2014		
Town Clerk		Sade	

## ITEM NO. 7A



Squire Sanders (US) LLP 1 E. Washington St., Suite 2700 Phoenix, Arizona 85004

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Christopher D. Thomas T +1 602 528 4044 christopher.thomas@squiresanders.com

Mathew L. Rojas
T +1 602 528 4055
matthew.rojas@squiresanders.com

May 1, 2014

The Honorable Greg Bryan Mayor Town of Tusayan P.O. Box 709 845 Mustang Drive Tusayan, Arizona 86023

Dear Mayor Bryan:

It was a pleasure speaking with you yesterday about the upcoming Environmental Impact Statement (EIS) for access to Tusayan's inholdings. Enclosed is some information about our Arizona Environmental Practice and the Phoenix office attorneys that we believe are best suited to assist you and the Town Council in watching over the interests of Tusayan.

As we discussed, our team has an outstanding National Environmental Policy Act background. We have completed multiple EISs, Environmental Assessments, and rulemakings under NEPA. In addition, we are familiar with the issues that come with seeking access to inholdings, having dealt with them at both the state and federal level. More importantly for your purposes, we specialize in protecting the interests of municipalities of all sizes in environmental matters. We have represented municipalities throughout Arizona and the west, often in conjunction with joint development projects such as mines, public utilities, and residential and commercial developments. We have protected our clients' interests through development agreements, negotiating operating conditions, and agreements between municipalities and the appropriate state or federal agencies.

In this instance, we believe that Tusayan is well positioned given the Stilo Development Group's long-running dedication to the Grand Canyon and Tusayan's ownership of the inholding. If retained, we would be especially watchful for any obligations that would fall to Tusayan as the applicant under the forthcoming EIS, such as extended monitoring or maintenance requirements. It is important that the EIS, any forthcoming Record of Decision, or other operating agreements between Tusayan and the U.S. Forest Service be written in a way that allows Tusayan to derive the full benefit of the existing development agreement between Tusayan and the Stilo Development Group.

39 Offices in 19 Countries

Squire Sanders (US) LLP is part of the international legal practice Squire Sanders which operates worldwide through a number of separate legal entities. Please visit squiresanders.com for more information.

We have many clients who prefer to utilize our professional services employing an alternative fee arrangement, and we are always open to them. It is obviously difficult to propose a specific alternative billing arrangement without understanding what the anticipated level of effort is, but we would be happy to discuss several of them as you evaluate your options here. The first approach would be to adhere to the customary hourly billing approach, but using a blended rate of \$350 per hour for work by all attorneys on this matter. For comparison, our standard hourly rates for municipalities are: Chris Thomas \$460, Peter Culp \$425, and Matt Rojas \$300. If cost certainty is important to the Town, we would also be willing to agree to handle the work for a fixed price. Again, what price is appropriate would require some mutual discussion about expectations. If the course of the project is too uncertain, then we may be able to come up with a mutually satisfactory fixed fee on a monthly basis. In any event, we're confident we can get the job done well at a competitive price, and we're willing to work with you to ensure that. We think our experience allows us to achieve a good result more quickly, ultimately at a lower cost.

We also recognize you might like to hear that from someone other than us. Should you be interested in discussing our experience and cost-effectiveness, please feel free to contact the following clients, who have kindly agreed to field a call from you:

Stephen L. Wetherell, Assistant City Attorney, 200 W. Washington St., 13<sup>th</sup> Flr., Phoenix, Arizona, 85003, <u>stephen.wetherell@phoenix.gov</u>, 602-262-6761

Michael LeVault, Mayor, Town of Youngtown, 12030 Clubhouse Square, Youngtown, AZ 85363, youngtownazmayor@levault.net, (623) 933-8286

Again, we very much enjoyed speaking with you, and would be delighted to work together. We would also be happy to speak to your town officers or Town Council if needed. If you have any further questions, please feel free to contact me at (602) 528-4055.

Very truly yours.

Christopher D. Thomas

Matthew L. Rojas

CDT/lba

Encs.

# SQUIRE SANDERS

# Arizona Environmental Practice CONTACT CARD



Peter Culp: Peter Culp joined Squire Sanders in 2001 after graduating summa cum laude from the University of Arizona College of Law. In addition to college at UC-Santa Cruz, his sketchy past includes stints as a long-haul trucker, forest firefighter, and aide to former Surgeon General C. Everett Koop, all of which seem pretty good with hindsight. Peter lives in Phoenix with his conservationist wife Susan and a number of scraggly cats. He is a prolific author of barely readable water law articles that may be found in publications ranging from the Wall Street Journal to the Arizona Law Review. He is available at (602) 528-4067 and peter.culp@squiresanders.com.



Steve Owens: To his continuing regret, Steve joined Squire Sanders in 2011 after serving as the United States Environmental Protection Agency's Assistant Administrator, Office of Chemical Safety & Pollution Prevention. Remarkably for one of President Obama's nominees, he was unanimously confirmed by the Senate. At EPA, Steve managed the nation's regulatory and scientific programs regarding pesticides and industrial chemicals, including nanotechnology and biotechnology. Steve also served from 2003 to 2009 as Director of the Arizona Department of Environmental Quality. He previously practiced environmental law in Phoenix following his 1981 graduation from Vanderbilt University School of Law, where he was editor-in-chief of the Vanderbilt Law Review, and undergraduate studies at Brown University. He lives in Phoenix with his wife Karen, a health care lawyer, and their two over-achieving sons. Steve can be reached at (602) 528-4170 and steve.owens@squiresanders.com.



Chris Thomas: Chris has practiced environmental counseling and litigation for 28 years, all at Squire Sanders. He joined the firm's Phoenix office in 1985 after giving up on a not-very-promising career as a night sports desk copy editor at the *Omaha World-Herald*. He is a 1985 graduate of the University of Iowa College of Law, where he most assuredly was neither *summa cum laude* nor editor-in-chief of the *Iowa Law Review*, following a similarly lackluster undergraduate career at Drake University. Chris lives in Phoenix with his wife Karen Peters, a humble public servant, along with their scraggly and under-achieving teenage sons, a quite large and poorly trained English mastiff, and a sweet but dense English bulldog. He can be reached at (602) 528-4044 and chris.thomas@squiresanders.com.



Fred Breedlove: Fred, a 2001 graduate of Vermont Law School and its master's in environmental law program, is former counsel to and lobbyist for the Arizona Department of Water Resources. He previously held positions with the City of Peoria, the Arizona State Senate, the Colorado River Indian Tribes, and the U.S. Department of Energy. Fred lives in Phoenix with his wife Jessica, a prosecutor whom he tries not to anger, and their still-cute child. Fred can be reached at (602) 528-4095 and fred.breedove@squiresanders.com.



Matt Rojas: Matt, a former field geologist with the charisma to prove it, graduated in 2006 from the University of Michigan Law School, a close second to lowa among Big Ten law schools. Prior to joining Squire Sanders, Matt practiced in Denver and served a U.S. District Court clerkship in Nevada. He lives in Phoenix with his indulgent wife Katie and their four children. A graduate of Brigham Young University, Matt is the shortest member of the group. He can be reached at (602) 528-4055 and <a href="matthew.rojas@squiresanders.com">matthew.rojas@squiresanders.com</a>.



Cheyenne Walsh: Cheyenne is a 2012 graduate of the University of Arizona College of Law, which she attended after washing out as a lobbyist. Cheyenne lobbied on land, infrastructure, and utility issues for the Arizona League of Cities and Towns, while simultaneously earning her master's degree in public administration from Arizona State University in 2008. She later served as an intern on environmental issues for U.S. Sen. Jon Kyl. Cheyenne lives in Phoenix with her horse Rippy, cat Coconut, and fifth-place trophy husband John, beloved in that order. She can be reached at (602) 528-4013 and <a href="mailto:cheyenne.walsh@squiresanders.com">cheyenne.walsh@squiresanders.com</a>.

## ITEM NO. 7B

## LIQUOR LICENSE APPLICATION

Non-refundable application fee of \$560 due upon submittal. Please make checks payable to the Town of Tusayan.

1.	Name of corporation of	or person requesting a licer	<i></i>	<b>.</b>	
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	If "yes," has the rezoning process begun?		Yes			No	
MA 15	Do you plan on modifying the existing build Please attach a copy of the existing site plan and flo	lding? or plan(s	o) for the	Yes current bu	ilding.		No
$M_{i}$	If "yes," have you received the proper building peri Please attach copies of the proposed site plan and fl	nits?		Yes			No
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COCONINO COUNTY
My Commission Expires
October 22, 2016

MEUSSA A. MALONE

## ARIZONA DEPARTMENT OF LIQUOR LICENSES & CONTROL

800 W Washington 5th Floor Phoenix, Arizona 85007-2934 (602) 542-5141

## APPLICATION FOR SPECIAL EVENT LICENSE

Fee = \$25.00 per day for 1-10 day events only
A service fee of \$25.00 will be charged for all dishonored checks (A.R.S.§ 44-6852)

## NOTE: THIS DOCUMENT MUST BE FULLY COMPLETED OR IT WILL BE RETURNED. PLEASE ALLOW 10 BUSINESS DAYS FOR PROCESSING

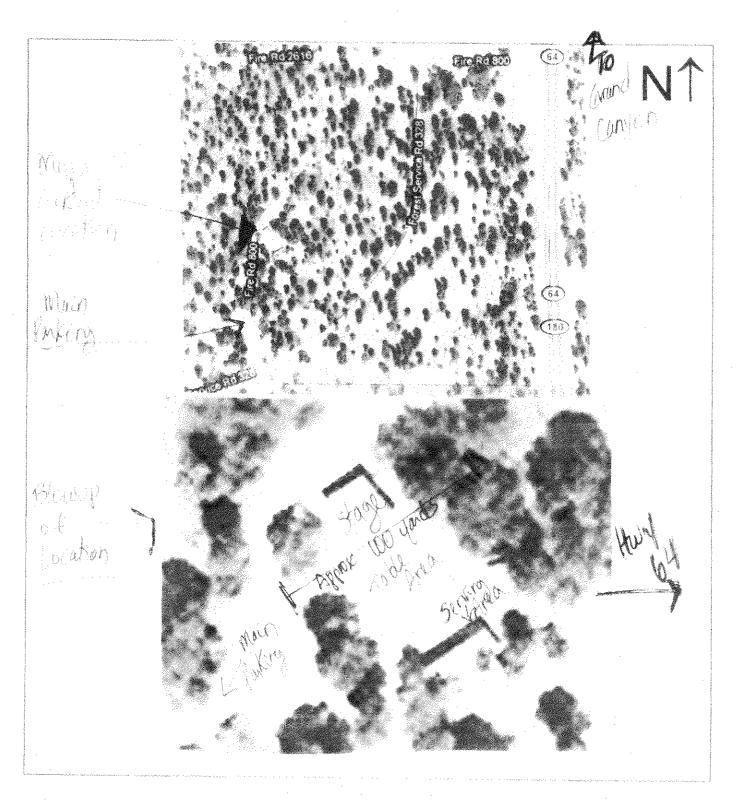
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iu. na	as the applicant been convicted of a felony in the past five years, or had a liquor lice  YES NO (attach exp	
11. Thi	nis organization has been issued a special event license for days this year, (not to exceed	including this event 10 days per year).
	the organization using the services of a promoter or other person to manage the eves, attach a copy of the agreement.	/ent? ☐ YES ☑ NO
TH	st all people and organizations who will receive the proceeds. Account for 100% of IE ORGANIZATION APPLYING MUST RECEIVE 25% OF THE GROSS REVENUTION FOR THE GROSS REVENUTION OF THE GROSS REVENUTION	the proceeds. JES OF THE SPECIAL
Name	Grand Canyon Rotary Club	100%
		Percentage
Addres	P.O. Box 696 grand Canyon, AZ 86023	<del>Markinia and destruit and and and and and and and and and and</del>
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ar	nowledge of Arizona State Liquor Laws Title 4 is important to prevent liquor law violing questions regarding the law or this application, please contact the Arizona State censes and Control for assistance.	lations. If you have Department of Liquor
NOTE:	ALL ALCOHOLIC BEVERAGE SALES MUST BE FOR CONSUMPTION AT THE "NO ALCOHOLIC BEVERAGES SHALL LEAVE SPECIAL EVENT PR	EVENT SITE ONLY. REMISES."
15. Wh (Lis	hat security and control measures will you take to prevent violations of state liquor l st type and number of security/police personnel and type of fencing or control barrie	aws at this event? ers if applicable)
	# Police Fencing  # Security personnel  Barriers	
	The Sunset Supper is a long standing, yearly event for the local Rotary Club. No alcohol problems have occ	cured in the nast
	Sheriff Deputies are always on duty in the area, and are backed up by the G.C.N.P. Service law enforcement.	
	managers classes will be working the event. See the attached letter to the Coconino County Sheriff Office managers	
	there an existing liquor license at the location where the special event is being held les, does the existing business agree to suspend their liquor license during the time	
per	riod, and in the area in which the special event license will be in use?	TYES TNO
	(ATTACH COPY OF AGREEMENT)	Brancaerd Territoryali
4		<b>\</b>
	Name of Business	Phone Number
Lif 1	our licensed premises is that area in which you are authorized to sell, dispense, on the provisions of your license. The following page is to be used to prepare a vent licensed premises. Please show dimensions, serving areas, fencing, how	diagram of your special

measures and security positions.

## SPECIAL EVENT LICENSED PREMISES DIAGRAM (This diagram must be completed with this application)

Special Event Diagram: (Show dimensions, serving areas, and label type of enclosure and security positions) NOTE: Show nearest cross streets, highway, or road if location doesn't have an address.



THIS SECTION TO BE COMPLETED ONLY BY	AN OFFICER, DIRECTOR OR CHAIRPERSON OF THE
ORGANIZATION	NAMED IN QUESTION #1
$AL_{r} + L_{r} + L_{r}$	
18. I	declare that I am an Officer/Director/Chairperson appointing the
(Print full name)	
applicant listed in Question 6, to apply on behalf of the fore	going organization for a Special Event Liquor License.
x //Andor/al	Secretary Welly Mayor 1816
(Signature	45/19 (40 )100 CO 60
ASSISSA A MALONE	(Title/Position) (Date) (Phone #)
NOTARY PUBLIC - ARIZONA tate of	COCONINO County of ARIZONA
COCONINO COUNTY  My Commission Expires	The foregoing instrument was acknowledged before me this
October 22, 2016	
The second secon	Day Month O Year
My Commission expires on: /0/22/16	Day Month Year
My Commission expires on. 10   20   10   10   10   10   10   10	Musso M. Wrake
(Ude)	(Signature of NOTARY PUBLIC)
Tille areas and an area	
THIS SECTION TO BE COMPLETED ONL	Y BY THE APPLICANT NAMED IN QUESTION #6
19. L. Chen roke Keil	
(Print full name)	declare that I am the APPLICANT filing this application as
listed in Question 6. I have read the application and t	ne contents and all statements are true, correct and complete.
and the application and t	ne contents and all statements are true, correct and complete.
Ste	ate of ARIZONA County of COCONINO
	The foregoing instrument was acknowledged before me this
SOCIAL PUBLIC - ARIZONA	grande.
COCONINO COUNTY My Commission Expires	5 MAY 2014
October 22, 2016 /	Day Month Year
My commission expires on: 10/42/16	Melison M. Whako
(Déte)	(Signature of NOTARY PUBLIC)
Vous marina abasta tarak	
The least optain local government approval. City	or County MUST recommend event and complete item #20.
THE TOTAL MOVESTIME DOUGH HEAVER SOUTHOUS	I applications to be completed and submitted to a
iii advance of the event. Additional licensing fees	s may also be required before approval may be granted.
LOCAL GOVERNING	BODY APPROVAL SECTION
20 1	
20. 1,	hereby recommend this special event application
(Government Official)	(Title)
on behalf of	
(City, Town or County)	(Signature of OFFICIAL) (Date)
FOR DLLC DEF	ARTMENT USE ONLY
Department Comment Section:	
. Jane.	
(Employee)	(Date)
☐ APPROVED ☐ DISAPPROVED BY	
☐ APPROVED ☐ DISAPPROVED BY:	
	(Date)

Grand Canyon Rotary Club P.O. Box 696 Grand Canyon, AZ 86023

May 5, 2014

Lt. Jim Coffey
Coconino County Sheriff's Department
911 E. Sawmill Rd.
Flagstaff, AZ 86001

Dear Jim,

On behalf of the Grand Canyon Rotary Club I would like to give your office a brief overview of the event we are planning at the Moqui Cookout Site in Tusayan for June 14, 2014 and explain how we will assure that no under age drinking will occur in applying for our special event liquor license for the annual Rotary Sunset Supper. The Moqui Cookout Site is located on FS RD 328 and off Fire RD 800. I have attached a map for you as well:

Customers will pay, and be served in the same location and be carded by their server. They will then receive a stamp on their hand to show they have been carded and are over age twenty-one. Beer and wine are the only alcohol we will be serving.

Individuals running the beer booth will have alcohol training experience and will not give any alcohol to those without a stamp on their hand. The total staff, with the Grand Canyon Rotary Club, volunteers, will be approximately 15 people and approximately 5 people that have had a variety of alcohol awareness training.

The event will be from 2 pm-8 pm. We have set the license times from 1 pm-10 pm to cover an hour before and an hour after, for people that are early and those who have to clean up. It will be advertised in the local newspaper, flyers hung around town and by e-mail flyers. The Rotary club has operated the event for many years at various locations in the Grand Canyon/Tusayan area and has never had traffic/parking issues or alcohol related problems. The amount of people that attend should be no problem for this year's chosen location either.

If you have any other questions please feel free to contact me.

Sincerely.

Grand Canyon Rotary Club

P.O. Box 696

Grand Canyon, AZ 86023

928-606-0360- Cell

## ITEM NO. 7C

## LIQUOR LICENSE APPLICATION

Non-refundable application fee of \$560 due upon submittal. Please make checks payable to the Town of Tusayan.

۱.	Name of corporation or person requesting a license:  Grand Canyon Chamber & Visitors Bured
2.	Business name (dba): Sa Me
3.	Business address: P.O. Box 3007
	928 ) (26-0360-For this -C) vail 40 msn. com Business Phone special E-mail address
1.	Please describe your business and how the sale of alcohol will be involved.  Annual 4th pt Jour Celo bration.
	and fundraiser as described in the AZ Special Event Application.
5.	Name of the person compiling this form:  Clavirola  First  Middle Initial
	Residence: Box HD7 G.C. AZ 86023 Street Address City State Zip Code
	Contact Information:  (18) 606-0360  Home Phone  Cell Phone  Business Phone
Ś.	Have you ever been arrested for, convicted of, or plead guilty or no contest to a violation of any law other than a misdemeanor traffic violation in the past 10 years?
	If "yes," please provide details on the incident(s) including how the matter was resolved.

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	If "yes," have yo	ou received the proper pies of the proposed sit	building perr	nits?		Yes			No
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MELISSA A MALONE
NOTARY PUBLIC - ARIZONA
COCONINO COUNTY
My Commission Expires
October 22, 2016

Melissa M. Wrake Notary Public FORMERLY MELISSA A. MALONE

## **ARIZONA DEPARTMENT OF LIQUOR LICENSES & CONTROL**

800 W Washington 5th Floor Phoenix, Arizona 85007-2934 (602) 542-5141

### **APPLICATION FOR SPECIAL EVENT LICENSE**

Fee = \$25.00 per day for 1-10 day events only
A service fee of \$25.00 will be charged for all dishonored checks (A.R.S.§ 44-6852)

## NOTE: THIS DOCUMENT MUST BE FULLY COMPLETED OR IT WILL BE RETURNED.

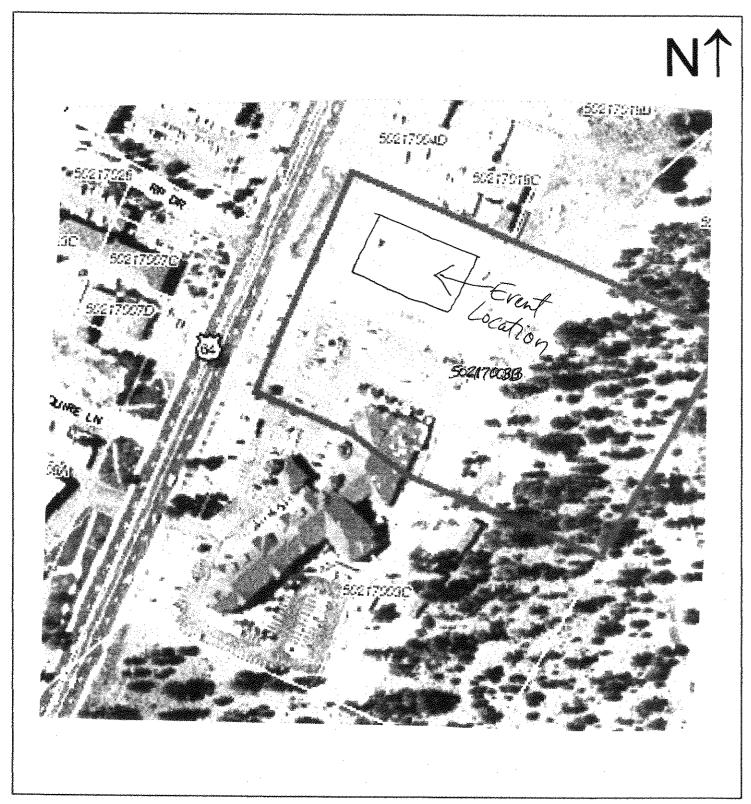
PLEASE ALLOW 10 BUSINESS DAYS	FOR PROCESSING.	
**Application must be approved by local government before submiss Department of Liquor Licenses and Control. (Section #20)	hetritetenske skrivet og skrivet	
1. Name of Organization: Grand Canyon	Chamber de	Visitors Burea
2. Non-Profit/I.R.S. Tax Exempt Number: 86	0448247	
3. The organization is a: (check one box only)		
Charitable Fraternal (must have regular member	rship and in existence for	r over 5 years)
☐ Civic ☐ Religious ☐ Political Party, Ba	llot Measure, or Campai	gn Committee
4. What is the purpose of this event? on-site consumption [  4th of Tuly Parade and  Farcel #	off-site consumption (a	uction)
5. Location of the event: 002 (1-003 Bt has no address	Musayan Cocon	ino 86023
Address of physical location (Not P.O. Box)  Applicant must be a member of the qualifying organization and authorithe Organization named in Question #1. (Signature required in section)	City/ County  prized by an Officer, Directo on #18)	Zip or or Chairperson of
6. Applicant: Vail Clanda First	Middle	Date of Birth
7. Applicant's Mailing Address: Q.6. Box 1427	Grand Canyon, Az	2 86023
8. Phone Numbers: 928 106-03-0 928 63 Site Owner # Applicant's	City (State  8-0624  Business A	Zip  CMC  plicant's Home #
9. Date(s) & Hours of Event: (see A.R.S. 4-244(15) and (17) for legal hours		product of forther sp
Date Day of Week	Hours from A.M./P.M.	To A.M.P.M.
Day 1: Joly 4,2014 Friday	10:00	(0:00
Day 2:	$eq:control_co$	Constitution beneficial state of the Association Curvives of constitution Association (Association Frances
Day 4:	part or an investigate part years and control of the control of th	Makada makada da kanada kanada kanada kanada da kanada kanada kanada kanada kanada kanada kanada kanada kanada
Day 5:		-terminant-construction of the second contraction of the second contra
Day 6:	and the desired and the second section of the second section (SEE) and the	Neptivologia de la companio della co
Day 7:	hand en last op van Grang de minimeter hend en skotskip in dig betrejn meter hend betreken broke kand i de skald de papade	Antenina de la companya del companya de la companya del companya de la companya del companya de la companya de la companya de la companya de la companya del companya de la
Day 8:	eth of the latest war to see larger than the section of the sectio	www.innegothera.innegit majdeterate and methodological consistent operand debug.
Day 9:	harden den den de	dendaminastastises on englande englande englande englande englande es essente englande englande englande englande
Day 10:	<del>naka kalendaria kanda da kanda ka</del>	
September 2011 *Disabled individuals requiring special accommodations	, please call (602) 542-9027	

10. Has the applicant been convicted of a felony in the past five years, or had a liquor license reverse YES NO (attach explanation)	voked? n if yes)
11. This organization has been issued a special event license for days this year, includir (not to exceed 10 day	
12. Is the organization using the services of a promoter or other person to manage the event?   If yes, attach a copy of the agreement.	JAES MO
13. List all people and organizations who will receive the proceeds. Account for 100% of the proceeds THE ORGANIZATION APPLYING MUST RECEIVE 25% OF THE GROSS REVENUES OF EVENT LIQUOR SALES.	ceeds. THE SPECIAL
Name G.C. Chamber of Visitors Bureau	100%
Address P.O. Box 3007 Grand Conyon, AZ 8	Percentage 6023
Name	
Address	Percentage
(Attach additional sheet if necessary)	<del></del>
14. Knowledge of Arizona State Liquor Laws Title 4 is important to prevent liquor law violations. any questions regarding the law or this application, please contact the Arizona State Depart Licenses and Control for assistance.	If you have Iment of Liquor
NOTE: ALL ALCOHOLIC BEVERAGE SALES MUST BE FOR CONSUMPTION AT THE EVEN' "NO ALCOHOLIC BEVERAGES SHALL LEAVE SPECIAL EVENT PREMISE	T SITE ONLY. ES."
15. What security and control measures will you take to prevent violations of state liquor laws at (List type and number of security/police personnel and type of fencing or control barriers if ap     2	this event? oplicable)
One shoriff Deputy and one Highway Patrol Officer are	always
on in the area. There are more officers with of July because of pande duty with A. Coconino county is valled.	DOT and
16. Is there an existing liquor license at the location where the special event is being held?	☐ YES X NO
If yes, does the existing business agree to suspend their liquor license during the time period, and in the area in which the special event license will be in use?	☐YES ☐NO
(ATTACH COPY OF AGREEMENT)	nzoneone Benediate
Name of Business ( )	Phone Number
17 Your licensed premises is that area in which you are authorized to sell discount	THORE INCHES

17. Your licensed premises is that area in which you are authorized to sell, dispense, or serve spirituous liquors under the provisions of your license. The following page is to be used to prepare a diagram of your special event licensed premises. Please show dimensions, serving areas, fencing, barricades or other control measures and security positions.

## SPECIAL EVENT LICENSED PREMISES DIAGRAM (This diagram must be completed with this application)

Special Event Diagram: (Show dimensions, serving areas, and label type of enclosure and security positions) NOTE: Show nearest cross streets, highway, or road if location doesn't have an address.



THIS SECTION TO BE COMPLETED ONLY BY AN OFFICER, DIRECTOR OR CHAIRPERSON OF THE						
ORGANIZATION NAMED IN QUESTION #1						
18. I declare that I am an Officer/Director/Chairperson appointing the						
(Print tull name)						
applicant listed in Question 6, to apply on behalf of the foregoing organization for a Special Eyent Liquor License.						
x / Troppo // A First Chair Stolly Mr. CN-126-2						
100 (00 0)						
(Title/Position) (Date) (Phone #)						
MELISSA A MALONE NOTARY PUBLIC - ARIZOMA COUNTY OF COCONIALO						
The second of th						
My Commission Expires I ne foregoing instrument was acknowledged before me this						
October 22, 2016 /5 /M / 2011/						
Day Month Year						
My Commission expires on: 10/22/16 Weline M. L. Market						
(Ulate) (Signature of NOTARY PUBLIC)						
THIS SECTION TO BE COMPLETED ONLY BY THE APPLICANT NAMED IN QUESTION #6						
I = I = I = I = I = I = I = I = I = I =						
19. L declare that I am the APPLICANT filing this application as						
(Print ruli name)						
listed in Question 6. I have read the application and the contents and all statements are true, correct and complete.						
State of ARIZONA County of Coconino						
The foregoing instrument was acknowledged before me this						
A STARY PUBLIC - ARIZONA						
COCONINO COUNTY 15 MAY 2014						
My Commission Expires Day Month Year						
My Commission Expires October 22, 2016 My commission expires on: 10/22/16  Mulesso M. Wyake						
My Commission Expires Day Month Year						
My Commission Expires October 22, 2016/ My commission expires on: 10/22 / 6  (Date)  Day  Month  Year  Wilesso  (Signature of NOTARY PUBLIC)						
My commission expires October 22, 2016/ My commission expires on: 10/22 / Welson Month Year  My commission expires on: 10/22 / Welson M. Diske  (Date) (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item 40						
My commission expires October 22, 2016/ My commission expires on: 10/92 / Wellson M. Dake  (Bate)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and cultivated 50 december 10						
My commission expires October 22, 2016/ My commission expires on: 10/22 / Welson Month Year  My commission expires on: 10/22 / Welson M. Diske  (Date) (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item 40						
My commission expires October 22, 2016/ My commission expires on: 10/02/ (Wate)  White Month Year  Muless M. Dake  (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.						
My commission expires October 22, 2016/ My commission expires on: 10/02/ (Wate)  White Month Year  Muless M. Dake  (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.						
My commission expires October 22, 2016/ My commission expires on: 10/03/ My Commission expires on:						
My commission expires October 22, 2016/ My commission expires on: 10/22 / 16 / 16 / 16 / 16 / 16 / 16 / 16 /						
My commission expires October 22, 2016/ My commission expires on: 10/02 / (Date)  You must obtain local government approval. City or County MUST recommend event and complete item #2 The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  hereby recommend this special event application						
My commission expires October 22, 2016/ My commission expires on: 10/22/16  White Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I,						
My commission expires October 22, 2016/ My commission expires on: 19/22 /16  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I,						
My commission expires October 22, 2016/ My commission expires on: 10/22/16  White Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I,						
My commission expires October 22, 2016/ (Date)  You must obtain local government approval. City or County MUST recommend event and complete item #2 The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  Application (Government Official)  (Title)  On behalf of (City, Town or County)  (Signature of OFFICIAL)  (Signature of OFFICIAL)  (Date)						
My commission expires October 22, 2016  My commission expires on:  (Date)  My commission expires on:  (Date)  Muluso  M. Duke  (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I,						
My commission expires October 22, 2016/ (Date)  You must obtain local government approval. City or County MUST recommend event and complete item #2 The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  Application (Government Official)  (Title)  On behalf of (City, Town or County)  (Signature of OFFICIAL)  (Signature of OFFICIAL)  (Date)						
My commission expires October 22, 2016  My commission expires on:  (Date)  My commission expires on:  (Date)  Muluso  M. Duke  (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I,						
My commission expires October 22, 2016  My commission expires on:  (Date)  My commission expires on:  (Date)  Muluso  M. Duke  (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2  The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I,						
My commission expires October 22, 2016  My commission expires on: 10102 / 102						
My commission expires October 22, 2016  My commission expires on: 10 0 2 1/16  You must obtain local government approval. City or County MUST recommend event and complete item #2 The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I,						
My commission expires October 22, 2016 Multiple						
My commission expires October 22, 2016 Mules M. Ducke  (Plate) (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2 The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I, hereby recommend this special event application (Government Official) (Title)  on behalf of (City, Town or County) (Signature of OFFICIAL) (Date)  FOR DLLC DEPARTMENT USE ONLY  (Employee) (Date)						
My commission expires October 22, 2016 Multiple						
My commission expires October 22, 2016 Mules M. Ducke  (Plate) (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2 The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I, hereby recommend this special event application (Government Official) (Title)  on behalf of (City, Town or County) (Signature of OFFICIAL) (Date)  FOR DLLC DEPARTMENT USE ONLY  (Employee) (Date)						
My commission expires October 22, 2016 Mules M. Ducke  (Plate) (Signature of NOTARY PUBLIC)  You must obtain local government approval. City or County MUST recommend event and complete item #2 The local governing body may require additional applications to be completed and submitted 60 days in advance of the event. Additional licensing fees may also be required before approval may be granted.  LOCAL GOVERNING BODY APPROVAL SECTION  20. I, hereby recommend this special event application (Government Official) (Title)  on behalf of (City, Town or County) (Signature of OFFICIAL) (Date)  FOR DLLC DEPARTMENT USE ONLY  (Employee) (Date)						

## ITEM NO. 7D

### SPECIAL EVENT LIQUOR LICENSE PROCEDURE

All applicants for a special event State liquor license must also complete and submit a Town Application and pay fees to the Town of Tusayan at least 20 business days prior to the event.

The applicant shall pay a non-refundable processing fee of \$10 made payable to the Town of Tusavan.

If the application is received in person, the Town employee receiving the application shall review it briefly with the applicant to ensure all required information has been completed and notify the applicant if any changes are required.

If the application is received in any manner other than in person, the Town shall review the application and notify the applicant of any required changes. An amended application does not incur any additional fees.

The Town shall make all reasonable efforts to review the Town application and State application in a timely manner. This process should not exceed ten (10) business days.

The Town Manager will approve or disapprove the application and sign the State application.

The Town Clerk will forward the State application (along with applicant's check for State fees) to the Arizona Department of Liquor Licenses and Control.

The Town Clerk will send a copy of the finalized State application to the applicant.

The Town Manager will report a list of approved and disapproved applications at Council Meetings.



### SPECIAL EVENT LIQUOR LICENSE APPLICATION

This application must be accompanied by the Arizona Department of Liquor Licenses and Control application, a check for the state fee (made payable to Arizona Department of Liquor Licenses and Control) and a non-refundable Town application fee of \$10 (made checks payable to the Town of Tusayan).

1.	Name of organization reques	ting a license:				
2.						
3.	Non-profit / IRS Tax Exemp					
4.	Name of applicant:					
	Last Name	First N	lame	M.I.		
5.	Mailing Address:					
6.	Phone Number:		State	Zip Code		
7.	Physical location of event:					
any fals	Date  Date  Day 1:	Day of Week  Day of Week  D2, I swear or affirm I have tof my knowledge and be it may result in either a res	Ve read all of the abolief and that all of it			
This sy	Signature of applicant s sworn statement is given under oath or affirmation pursuant to A.R.S. § 13-2701(3).					
STATE	OF ARIZONA ) ss.	oum or armination pu	isuani io A.K.S. §	13-2/01(3).		
County	of Coconino					
SUBSC	RIBED AND SWORN TO before m	ne this day of	, 20, by	Notary Public		

## ITEM NO. 8A

# Town of Tusayan

TOWN OF TUSAYAN TOTAL BUDGET SUMMARY	2013-14 Jul-Mar	75% of Budget	2013-14	2014-15
Revenue				
General Fund	\$2,033,578	\$1,927,997	\$2,570,662	\$2,612,500
Streets Fund	\$48,615	\$57,791	\$77,055	\$78,800
Water Enterprise Fund	\$	95	\$0	\$1,200,000
Trust & Agency Fund	\$53,673	\$75,000	\$100,000	0\$
Grants	Ş	0\$	\$215,000	\$200,000
Total Budget Revenue	\$2,135,866	\$2,060,788	\$2,962,717	\$4,091,300
Expenditures				
General Fund	\$983,947	\$1,832,250	\$2,534,000	\$2,564,800
Streets Fund	906\$	\$56,250	\$75,000	\$75,000
Water Enterprise Fund	S	S	\$0	\$1,200,000
Trust & Agency Fund	\$54,319	\$54,319	\$100,000	\$50,000
Grants	8	<b>S</b>	\$215,000	\$200,000
Total Budget Expenditures	\$1,039,172	\$1,942,819	\$2,924,000	\$4,089,800
Total Operating Balance (Deficit)	\$1,096,694	\$117,969	\$38,717	\$1,500

GENERAL FUND	2013-14 Jul-Mar	75% of Budget	2013-14	2014-15	
Beginning General Fund Balance Less Operating Reserve Available General Fund Balance	\$3,897,317 \$1,700,000 \$2,197,317	\$3,897,317 \$1,700,000 \$2,197,317	\$3,897,317 \$1,700,000 \$2,197,317	\$3,933,979 \$1,700,000 \$2,233,979	
Revenue					
City Sales Tax	\$1,870,903	\$1,725,000	\$2,300,000	\$2,300,000	
Business License	\$70	\$75	\$100	\$100	
Develop Services Permit Fees	\$1,836	\$37,500	\$50,000	\$75,000	
Fines	\$	So	\$0	\$0	
State Sales Tax	\$31,888	\$36,161	\$48,215	\$50,000	
Urban Revenue Sharing (State In	\$125,371	\$125,510	\$167,347	\$182,400	
Vehicle License Tax	Ş	S	\$0	\$	
Misc. Income	\$200	G\$	0\$	\$0	
Interest Income	\$3,310	\$3,750	\$5,000	\$5,000	
Total General Fund Revenue	\$2,033,578	\$1,927,997	\$2,570,662	\$2,612,500	
Expenditures					
Mayor & Council	\$35,939	\$68,250	\$91,000	\$96,000	
Manager & Support	\$179,165	\$309,000	\$412,000	\$468,000	
Legal Services	\$20,896	\$108,000	\$144,000	\$144,000	
Court & Prosecutor	\$13,930	\$20,250	\$27,000	\$20,000	
Planning & Studies	\$77,287	\$108,750	\$145,000	\$240,000	
Development & Permits	\$34,924	005′29\$	\$90,000	\$90,000	
Public Safety	\$255,754	\$404,250	\$539,000	\$505,000	
Facilities & Grounds	\$128,899	\$64,500	\$86,000	\$83,500	
Parks & Recreation	\$48,154	\$67,500	000'06\$	\$85,000	
Capital Improvements	\$93,813	\$495,000	\$660,000	\$583,300	
Contingency	\$131,125	\$187,500	\$250,000	\$250,000	
Total General Fund Expenditures	\$983,947	\$1,832,250	\$2,534,000	\$2,564,800	
Annual Fund Balance Change	\$1,049,631	\$95,747	\$36,662	\$47,700	
ENDING GENERAL FUND BALANCE	\$4,946,948	\$3,993,064	\$3,933,979	\$3,981,679	

<u>STREETS FUND</u>	2013-14 Jul-Mar	75% of Budget	2013-14	2014-15	
Beginning Fund Balance	\$102,905	\$102,905	\$102,905	\$104,960	
Revenue					
Highway Urban Revenue Fund	\$33,200	\$40,894	\$54,525	\$55,000	
Vehicle License Tax	\$15,415	\$16,898	\$22,530	\$23,800	
Total Street Fund Revenue	\$48,615	<u>162'25\$</u>	\$77,055	\$78,800	
Expenditures					
Street Lights Capital	\$	8	\$0	\$0	
Sidewalk Maintenance	\$0	\$22,500	\$30,000	\$45,000	
Landscape Maintenance	906\$	\$18,750	\$25,000	\$20,000	
Bus Stop Maintenance	\$0	\$15,000	\$20,000	\$10,000	
Total Street Fund Expenses	9065	\$56,250	\$75,000	\$75,000	
Annual Fund Balance Change	\$47,709	\$1.541	\$2,055	\$3,800	
ENDING STREET FUND BALANCE	\$150,614	<u>\$104,446</u>	<u>\$104,960</u>	\$108,760	
WATER ENTERPRISE FUND	2013-14 Jul-Mar	75% of Budget	2013-14	2014-15	
Revenue				1	
User Charges	S	OS SO	\$0	\$1,200.000	
Other	S	3	0\$	\$20	
Total Revenue	oş S	S	8	\$1,200,000	
Expenditures					
Operating Expenses	\$0	\$0	\$0	\$1,200,000	
Capital Improvements	S	8	\$0	0\$	
Total Expenditures	얾	ୟ	S	\$1,200,000	
ENDING FUND BALANCE	না	8	\$	\$0	

-14 2014-15	\$100,000 \$100,000 \$00,000 \$0	-14 2014-15	\$215,000 \$200,000 \$215,000 \$200,000 \$0 \$0	
2013-14		2013-14	idiniski visiolisti visioni kiroli visioni kiroli	
75% of Budget	\$75,000 \$54,319 \$20,681	75% of Budget	<b>S S S</b>	
2013-14 Jul-Mar	\$53,673 \$54,319 (\$646)	2013-14 Jul-Mar	S S S S S S S S S S S S S S S S S S S	
TRUST AND AGENCY ACCOUNTS	Stilo Development Agency Acct Revenue Expenditures Balance	GRANTS	<u>CDBG Project</u> Revenue Expenditures Balance	

### Mayor and Council **Budget Detail**

ACCT #		2013-14 Jul-Mar 75	75% of Budget	2013-14	2014-15
11-4156	Technology Stipend & Equipment	\$660	\$7,500	\$10,000	\$6,000
11-4260	Employee & Volunteer Program	8	Ş	\$0	\$5,000
11-4310	Public Notices and Advertising	\$5,202	\$15,000	\$20,000	\$12,500
11-4380	Office Supplies	\$251	\$3,750	\$5,000	\$5,000
11-4390	11-4390 Insurance	\$4,011	\$9,000	\$12,000	\$10,000
11-4410	11-4410 Licenses, Permits, Fees	\$11,478	\$7,500	\$10,000	\$12,500
11-4430	11-4430 Council Member Compensation	\$5,300	\$6,750	\$9,000	\$15,000
11-4500	11-4500 T&T: Mileage/Lodging/Meals	\$9,037	000'65	\$12,000	\$12,000
11-4510	T&T: Registration Fees		\$6,000	\$8,000	\$8,000
11-5150	Elections	\$0	\$3,750	\$5,000	\$10,000

### Cost Center Purpose:

Totals

11-4156 Technology Stipend & Equipment Employee & Volunteer Program Public Notices and Advertising Office Supplies 11-4310 11-4380 11-4260

11-4390 Insurance

11-4410 Licenses, Permits, Fees

Council Member Compensation T&T: Mileage/Lodging/Meals 11-4430 11-4500

11-4510 T&T: Registration Fees

Elections 11-5150

# To account for direct expenses related to Mayor and Council, and all other costs of operating the community not assigned to other cost centers.

\$96,000

\$91,000

\$35,939

Payment to Mayor and Council for computer, cell phone and technology costs incurred Cost of legal notices and publications required by law except for planning and zoning Cost to recognize and award volunteers/employees for good work

Cost of supplies and purchases to support Mayor and Council

Cost of general operating and liability insurance for the Town of Tusayan

Cost of dues for the Town of Tusayan (League of Cities, NW Mayors, etc.)

Allowance for Mayor and Council to receive compensation for serving as elected officials

Cost of attending training and conferences for Mayor and Council

Cost of registrations fees for attending training and conferences for Mayor and Council Cost (publication, fees, etc.) for conducting elections for Tusayan officials

### Budget Detail Manager & Support

		2013-14 Jul-				
ACCT #		Mar	75% of Budget 2013-14 2014-15	2013-14	2014-15	
12-4360	Marketing/Promotional Supplies	\$932	\$75,000	\$75,000 \$100,000 \$100,000	\$100,000	
12-4380	Office Supplies	\$2,728	\$7,500	\$7,500 \$10,000	\$4,000	
12-4442	Finance & Accounting (Audit)	\$13,485	\$30,000	\$40,000	\$30,000	
12-4443	Part Time Staff	\$819	\$9,000	\$9,000 \$12,000	\$36,000	
12-4444	Town Manager Compensation	\$143,401	\$112,500	\$112,500 \$150,000 \$135,000	\$135,000	
12-4450	ASRS Start Up Fee				\$50,000	
12-4445	Town Clerk Compensation		\$45,000	\$60,000	\$75,000	
12-4500	T&T: Mileage/Lodging/Meals	\$6,559	\$4,500	\$6,000	\$9,000	
12-4510	T&T: Registration Fees		\$3,000	\$4,000	\$5,000	
12-4165	Public Relations & Events	Ŝ	\$0	\$0	\$5,000	
12-5400	12-5400 Communications (TM Phone)	\$1,254	\$3,750	\$5,000	\$5,000	
12-5410	12-5410 Internet/Web	\$408	\$11,250	\$15,000	\$9,000	
12-5420	12-5420 Consulting Services - Misc.	\$9,579	\$7,500	\$10,000	\$5,000	

# \$179,165 \$309,000 \$412,000 \$468,000

## Cost Center Purpose:

**Totals** 

12-4360 Marketing/Promotional Supplies 12-4380 Office Supplies

12-4443 Part Time Staff

Finance & Accounting (Audit)

12-4442

12-4444 Town Manager Compensation12-4445 Town Clerk Compensation

To account for the costs of the Town Manager, Town Clerk and finance and accounting

Cost of advertising to promote Tusayan as a destination

costs and services for Tusayan

Cost of supplies for Manager, Clerk and finance personnel

Cost of bookkeeping services and annual audit

Costs of the part time employees/contract services related to administration of Tusayan Cost of the Manager as an emloyee/contractor

Cost of the Clerk as an emloyee/contractor

ASRS Initiation Fee	T&T: Mileage/Lodging/Meals	T&T: Registration Fees	Public Relations & Events	Communications (TM Phone)	Internet/Web	Consulting Services - Misc.
12-4450	12-4500	12-4510	12-4165	12-5400	12-5410	12-5420

One time expense for town to participate in Arizona State Retirement System (ASRS)
Cost of attending training for Manager, Clerk and finance personnel
Cost of registration fees for Manager, Clerk and finance personnel
Cost of promoting town activities such as GAMA, etc.
Cost of cell phone for Manager, Clerk and finance personnel
Cost of establishing and maintaining a Tusayan website
Cost of contracting consulting services

Budget Detail Legal Services

							nized	
		<b>S</b>	of Tusayan		l advice on a		Cost of contract legal services defending Town of Tusayan in litigation; or paying for litigation authorized	
		\$	the Town		ncil for lega		or paying for	
		\$0	ncurred by		yor and Cou		n litigation;	
		\$0	igation costs i	general counsel	opointed by Ma	services	wn of Tusayan ii	
2014-15	\$84,000 \$10,000 \$50,000	\$144,000	To account for General Counsel and litigation costs incurred by the Town of Tusayan	Cost of services of William Sims as contract general counsel	Cost of special counsel services as may be appointed by Mayor and Council for legal advice on a	specialized issue outside of General Counsel services	s defending Tov	
2013-14	\$84,000 \$10,000 \$50,000	\$144,000	or General C	of William Sli	counsel servic	e outside of G	t legal service:	
-Mar 75% of Budget	\$63,000 \$7,500 \$37,500	\$108,000 \$144,000	lo account fo	ost of services	ost of special (	oecialized issu	ost of contrac	by Council
2013-14 Jul-Mar 7	\$20,896	\$20,896		O	Ö	Š	Ü	Ω
- 2 4 5 3 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	13-4420 General Counsel 13-4421 Special Counsel 13-4432 Litigation Allowance	Totals	Cost Center Purpose:	13-4420 General Counsel	13-4421 Special Counsel		13-4432 Litigation Allowance	
ACCT #	13-4420 13-4421 13-4432			13-4420	13-4421	٠	13-4432	

Budget Detail Court & Prosecutor

		\$	red by
		\$0	tivity incur ourt ourt Prosecutor
		\$0	al Court ac fusayan funicipal Cou are for the C acourt comp tor
		\$	nd Municip for Town of or serve the Noterk Clerk re and softw g costs of the
2014-15	\$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,000	osecution ander services in by a judge to tetime Court outer hardware and operating ecutor of the Court.
2013-14	\$27,000 \$20,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27,000	To account for the costs of Prosecution and Municipal Court activity incurred by  Cost of contract prosecutor/defender services for Town of Tusayan  Cost of contract services provided by a judge to serve the Municipal Court  Cost of contract services for a part-time Court Clerk  One time cost of purchasing computer hardware and software for the Court  and Prosecutor functions  Cost of the ongoing maintenance and operating costs of the court computer hardware and software for the Court and Prosecutor  Cost of supplies for the operation of the Court and Prosecutor  One time cost of purchasing furniture and equipment for the Court and Prosecutor
s of Budget	\$20,250	\$20,250	To account for the cost lost of contract prosecuto lost of contract services prost of contract services from time cost of purchasin and Prosecutor functions ost of the ongoing mainter software for the Court and ost of supplies for the open one time cost of purchasin
2013-14 Jul-Mar 75% of Budget	\$13,930	\$13,930	To Cost Cost and and Society Cost Cost Cost Cost Cost Cost Cost Cost
	Contract Prosecutor/Defender Judge contract PT Clerk Computer capital Computer support Office Supplies Furnishing Fixtures	Total Expense	Cost Center Purpose: Contract Prosecutor/Defender Judge Contract PT Clerk Computer Capital Computer Support Office Supplies Furnishing and Fixtures
ACCT#	15-4421		15-4421

### Planning & Studies **Budget Detail**

\$25,000	\$0 \$18,750		Subdivision Regulations Parking Study Planning & Design for Town Parcel	14-4416 14-7064 14-7070
\$75,000	\$56,250	\$27,142	Contract Planning Services	14-4415
\$0	0\$		Rewrite Zoning Code Project	14-4414
\$25,000	\$18,750	\$2,138	General Engineering	14-4413
\$0	95	\$48,007	General Plan Update	14-4412
\$20,000	\$15,000		Housing Needs Study	14-4411
2013-14	5% of Budget	2013-14 Jul-Mar 75% of Budget		ACCT #

\$40,000

2014-15

\$20,000 \$60,000

\$25,000

\$20,000

\$40,000

\$35,000

# \$108,750 \$145,000 \$240,000 \$77,287

# To account for studies to plan for facilities and services for the development and operation of

Town of Tusayan

Cost Center Purpose:

Total Expenses

Housing Needs Study General Plan Update General Plan Update General Engineering

14-4411

14-4412 14-4413 14-4413 14-4414

Cost of contract services to review housing needs and development options for private ownership and rental of property within Tusayan

Cost of contract services to develop a General Plan for Tusayan as required by state law

Cost of contract services to amend and develop building and zoning codes for Tusayan from the General engineering costs not associated with an application for zoning or building

Coconino County standards

Rewrite Zoning Code Project

Contract Planning Services Subdivision Regulations

14-4415 14-4416

Cost of contract services to develop Subdivision Regulations for Tusayan

Cost of general planning services and costs not directly tied to an application for zoning or building

Cost of contract services to perform parking study.

Cost of planning and design to develop town's 20 acre parcel

Planning & Design for Town Parcel

Parking Study

14-7064 14-7070

### Development & Permits **Budget Detail**

2013-14 Jul-M	\$2,84	\$15		SES.	\$31,57	
	16-4412 Building Permit Services	16-4413 Plan Review	16-4414 Advertising	16-4415 Supplies & Printing	16-416 Consultant - Fee Analysis	
ACCT #	16-4412	16-4413	16-4414	16-4415	16-4416	

### Total Expenses

### Cost Center Purpose:

16-4412 Building Permit Services 16-4413 Plan Review 16-4414 Advertising

Supplies & Printing 16-4415

Consultant Services 16-4416

κύ	90	8	8	8	8	
2014-15	\$50,000	\$25,000	\$7,500	\$2,500	\$5,000	
2013-14	\$50,000	\$25,000	\$10,000	\$5,000	\$0	
75% of Budget	\$37,500	\$18,750	\$7,500	\$3,750	8	
2013-14 Jul-Mar 75% of Budget	\$2,842	\$150		\$358	\$31,574	

# To account for direct costs for processing applications for planning, zoning and building permits and any other project directly tied to development

\$90,000 \$90,000

\$67,500

\$34,924

Cost incurred by Wildan Engineering to process building permits Cost incurred to process planning & zoning permit applications

Cost directly related to public notice advertising for planning and zoning applications

Cost to support planning, zoning and permit activities in Town of Tusayan

Cost to hire consultant for special studies in development

### **Budget Detail Public Safety**

2014-15	\$360,000	\$10,000	\$0	\$25,000	\$100,000	\$0 \$10,000	
2013-14	\$270,000 \$360,000 \$360,000	\$7,500 \$10,000 \$10,000	\$0	\$45,000 \$60,000 \$25,000	\$81,750 \$109,000 \$100,000	\$0	
5% of Budget	\$270,000	\$7,500	Ş	\$45,000	\$81,750	S	
2013-14 Jul-Mar 75% of Budget 2013-14 2014-15	\$227,296				\$28,458		
	Sheriff	Public Safety - Special Events	Law Enforcement Needs Study	Public Safety Enhancements	Fire District Subsidy	Animal Control - County Health	
ACCT#	17-4431	17-4432	17-4433	17-4434	17-4435	17-4436	

### Totals

# Cost Center Purpose:

Sheriff 17-4431 Public Safety - Special Events 17-4432

Law Enforcement Needs Study 17-4433

Public Safety Enhancements 17-4434

Fire District Subsidy 17-4435 Animal Control - County Health 17-4436

\$404,250 \$539,000 \$505,000

\$255,754

Cost of contract services with Coconino County Sheriff for law enforcement within Town Additional cost of special events requiring additional traffic control or law enforsement To account for the costs incurred to enforce laws within Town of Tusayan presence to support the activities

Cost of contract services to investigate the feasibility and most appropriate long term law enforcement option (contract, in house, etc.) to serve Town of Tusayan

Cost of Driver Feedback Signage, AIRS project

Cost of supporting Town of Tusayan Fire Department

Cost of contract services with Coconino County Health Department for animal control services

Budget Detail Facilities & Grounds

							Town	TO		٠				
2018-19		\$20,000	\$15,000	\$6,500	\$10,000	\$92,500	an including	nent with AD		<u> </u>		v removal	ualty)	
2017-18		\$20,000	\$12,500	\$6,500	\$10,000	\$88,500	n of Tusay	ental agreer		n the Town		cilities, snow	perty & Cas	
2015-16 2016-17		\$20,000	\$12,500	\$6,500	\$10,000	\$88,000	ed by Tow	ounds per r	ng facilities	to be used i		all Town Fa	acilities (Pro	and the second
2015-16	\$30,000 \$30,500	\$20,000	\$10,000	\$6,000	\$10,000	\$84,000	ilities own	d Housing gr	and Housir	: purchased	٠	supplies for	nd Housing f	Caiting on a
2014-15		\$70,000	\$10,000	\$6,000	\$10,000	\$83,500	costs of fac	own Hall and	th Town Hal	d equipment		al services &	Town Hall ar	A Section 1
2013-14		\$20,000	\$15,000	\$6,000	\$0	\$64,500 \$86,000 \$83,500 \$84,000 \$88,000 \$88,500 \$92,500	the direct	e land for T	ssociated wi	, fixtures and	er facilities	and custodia	specific to	town faciliti
75% of Budget	\$22,500	\$11,250	\$11,250	\$4,500		\$64,500	To account for the direct costs of facilities owned by Town of Tusayan including Town	Cost of leasing the land for Town Hall and Housing grounds per rental agreement with ADOT	Cost of utilities associated with Town Hall and Housing facilities	Cost of furniture, fixtures and equipment purchased to be used in the Town Hall,	Housing and other facilities	Cost of cleaning and custodial services & supplies for all Town Facilities, snow removal	Cost of insurance specific to Town Hall and Housing facilities (Property & Casualty)	Cost to maintain town facilities and novform variety or and manda
2013-14 Jul-Mar	\$21,021	\$96,081	\$2,306	OŞ.		\$128,899	ř	3	S	S	¥	S	<u>.</u>	
207				57459.i					÷					
2012	ADOT Rental	Office Furniture/Equipment	Custodial & Supply	Insurance	Maintenance	Totals	Cost Center Purpose:	ADOT Ground Rental	Utilities	Office Furniture/Equipment		Custodial & Supply	Insurance	Maintenance
ACCT # 2013		18-5420 Utilities 18-7020 Office Furniture/Equipment	18-4490 Custodial & Supply	18-4390 Insurance	18-4700 Maintenance	Totals	Cost Center Purpose:	18-6252 ADOT Ground Rental	18-5420 Utilities	18-7020 Office Furniture/Equipment		18-4490 Custodial & Supply	18-4390 Insurance	18-4700 Maintenance

Budget Detail Parks & Recreation

			To account for the costs of planning, developing, constructing, operating and maintaining parks, open space and recreation facilities for Town ofTusayan	d property on a town equipment & vehicle	Cost of maintenance and operating costs of all Town park and recreation programs and facilities Cost of studies to determine costs, locations and needs for parks and recreation facilities
2014-15	0 \$20,000 0 \$10,000 0 \$30,000 0 \$25,000	<u>0007585</u>	o account for the costs of planning, developing, constructing, oparks, open space and recreation facilities for Town of Tusayan	Cost of purchasing equipment for maintaining town parks and property Cost of ongoing maintenance, operations, fuel and insurance on a town equipment & vehicle	Cost of maintenance and operating costs of all Town park and recreation programs and fr Cost of studies to determine costs, locations and needs for parks and recreation facilities
2013-14	\$25,000 \$10,000 \$30,000 \$25,000	\$90,000	or the cost	sing equipm g maintenan	nance and o to determin
2013-14 Jul-Mar 75% of Budget	\$18,750 ,330 \$7,500 ,824 \$22,500 \$18,750	154 \$67,500	To account for parks, oper	Cost of purchas	Cost of mainter
2013-14 )	\$31. \$16,	\$48.			
	19-7040 Equipment/Misc 19-7041 Vehicle/Equipment Operation Operation 19-4700 Maintenance 19-4702 Projects Planning	Total Parks & Rec	Cost Center Purpose:	Equipment/Misc Vehicle/Equipment Operation Operation	
ACCT#	19-7040 19-7041 19-4700 19-4702			19-7040	19-4700

### Budget Detail Capital Improvement Projects

	Park Development	Fiber Optic Implementation	Town Hall Parking Improvements/Sidewalks	Tusayan Employee Housing Project	Tusayan Affordable Housing Project (40 acre	dedication)	Natural Gas Extension	Drainage Study/ Model Update	Downtown Enhancement Program	Trail System & Improvements	Utility Undegrounding Study
CIP#	0001	0005	0003	0004	9000		0000	8000	6000	0010	0011
ACCT#	20-4701	20-4416	20-7056	20-7055	20-7058		20-7059	20-7060	20-7061	20-7062	20-7063

# Total Capital Improvement Projects

Cost Center Purpose:	Park Development	
	0001	
	20-4701	

Fiber Optic Implementation Town Hall Parking Improvements/Sidewalks Tusayan Employee Housing Project Tusayan Affordable Housing Project (40 acrededication) Natural Gas Extension Drainage Study/ Model Update Bus Stop Art Program/ Public Art "Set-Aside" Trail System & Improvements Utility Undegrounding Study
00003 00004 00006 00007 00008 00009 0011
20-4416     0002       20-7056     0003       20-7055     0004       20-7058     0006       20-7059     0007       20-7060     0008       20-7061     0009       20-7062     0010       20-7063     0011       20-7063     0011

2013-14 Jul-Mai 75% of Budget \$\ \$90.882 \$168.750	75% of Budget \$168.750	<b>2013-14</b> \$225.000	<b>2014-15</b>
	\$112,500	\$150,000	\$80,000
	95	S	\$20,000
\$2,931	\$112,500	\$150,000	\$0
	\$37,500	\$50,000	\$50,000
	Ş	\$0	\$60,000
	80	\$0	\$115,000
	\$41,250	\$55,000	\$40,000
	\$22,500	\$30,000	\$38,300
	8	\$0	\$30,000
\$93,813	\$495,000	000'099\$	\$583,300

# To account for capital projects

Partnering with the Grand Canyon School District, build a community park in multiple phases that will include ball fields, play equipment (tot lot), restrooms, a group ramada, and other amenities. A masterplan for the park has been prepared and prioritization of phases is on-going.

Develop a comprehensive strategy to improve internet service within Tusayan

Construct improvements to the parking lot around Town Hall facilities.

Design and install housing units and associated utilities for Town employees

Develop 40 acres of land to be dedicated to the Town for provision of affordable housing for Tusayan residents

In partnership with Grand Canyon National Park, design and construct a natural gas line extension to service Tusayan residents

Conduct a drainage analysis of the Town of Tusayan to supplement previous flood analysis prepared by the National Forest Service

Develop and implement a public art program at bus stops operated by Grand Canyon National Park Develop and improve access and connections to existing trails around Town of Tusayan Identify potential areas for undergrounding of overhead utilities to improve community aesthetics

Budget Detail Contingency

ACCT #		2013-14 Jul-Mai 75% of Budget	2013-14	2014-15
21-1000	21-1000 Contingency	\$131,125 \$187,500	\$250,000	\$250,000
	Total Contingency	\$131,125 \$187,500	\$250,000	\$250,000
	Cost Center Purpose:		To account fo	To account for the unexepcted costs that may occur during the year
21-1000	21-1000 Contingency	,	To account fo	To account for the unexepcted costs that may occur during the year

NOTE: One time \$100,000 increase in Contingency in FY14 is due to anticipating changes in permit and inspection fees expenses after Fee Analysis study is completed.

**Budget Detail** Streets Fund

2013-14	\$54,525 \$22,530	\$77,055	\$0 \$30,000 \$25,000 \$20,000
	Highway Urban Revenue Fund Vehicle License Tax	enue	Street Lights Capital Sidewalk/Street & Road Projects Landscape Maintenance Bus Stop Maintenance
ACCT #	Revenue 2-3140 2-3150	Total Revenue	Expenses 2-4484 2-4485 2-4486

\$55,000

2014-15

\$78,800

\$45,000 \$20,000 \$10,000

\$75,000

\$75,000

\$3,800

\$2,055

**Operating Balance** 

Total Expenses

	Cost Center Purpose:	To account for expenses related t
2-4484	Sidewalk Maintenance	Cost of maintaining sidewalks
2-4485	Landscape Maintenance	Cost of landscape maitenance alon
2-4486	2-4486 Bus Stop Maintenance	Cost of maintaining bus stops

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in account for expenses related to maintaining and developing streets and sidewalk	
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ing highway 64, including irrigation

### ITEM NO. 8C



2625 North King Street, Flagstaff, Arizona 86004 TEL 928.679.7272, FAX 928.679.7270

April 25, 2014

Town of Tusayan Ms. Tami Ryall, Town Manager P.O. Box 709 Tusayan, AZ 86023

Dear Ms. Ryall,

The Coconino County Board of Supervisors voted to adopt Coconino County Ordinance No. 2014-03: Regulation of Portable Communication Devices and Texting While Operating a Motor Vehicle at their April 22, 2014 meeting. The Ordinance restricts the use of portable communication devices while driving in Coconino County. The Ordinance will go into effect on May 22, 2014 and will include a six month warning/educational period to help ensure that the public is aware of the new restrictions.

Enclosed is a copy of Coconino County Ordinance No. 2014-03. An excerpt from A.R.S. §11-251.05(D) below offers information about the effect of the Ordinance adoption on incorporated areas within Coconino County:

"An ordinance adopted under this section may apply to the unincorporated and incorporated areas in the county if the ordinance is not in conflict with an existing city or town ordinance or state law or otherwise regulated by the state. If the ordinance is intended to apply to any incorporated area of the county, prior to the ordinance becoming effective within the boundaries of a city or town, the city or town council shall consider the ordinance and, if the council finds that the subject matter of the ordinance is not either a matter of local concern or governed by an existing city or town ordinance, the council shall approve by resolution the application or enforcement of such ordinance within the boundaries of the city or town. Upon thirty days' notice to the county, a city or town council may rescind such approval by resolution if the subject matter of the ordinance is governed or to be governed by a city or town ordinance. An ordinance may apply to the unincorporated areas of the county, to part or parts of such areas or to a combination of incorporated and unincorporated areas of the county, as the board deems appropriate and subject to the approval of a city or town as specified in this subsection."

The Coconino County Public Health Services District Health District (CCPHSD) appreciates the efforts of both the Board of Supervisors and the CCPHSD Advisory Board (DAB) in addressing this important public health and public safety topic. CCPHSD staff has worked closely with the

Page 2
 April 23, 2014

DAB over the last several years to research the distracted driving issue and to develop a proposed Ordinance for consideration by the BOS. Vehicle accidents related to distracted driving are a global public safety and health problem. The CCPHSD is committed to promoting and encouraging healthy behavior and fully supports the Ordinance restrictions.

Review and consideration of this Ordinance per A.R.S. §11-251.05(D) by your jurisdiction is appreciated. Please contact me if the Health District can be of any assistance during your discussions.

Sincerely,

Marie People, PhD

**Chief Health Officer** 

928-679-7330

### **ORDINANCE No. 2014 - 03**

### AN ORDINANCE OF THE COCONINO COUNTY, ARIZONA BOARD OF SUPERVISORS REGULATING PORTABLE COMMUNICATION DEVICES AND TEXTING WHILE OPERATING A MOTOR VEHICLE

WHEREAS, the Coconino County Board of Supervisors is authorized in A.R.S. 11-251(17) to adopt provisions necessary to preserve the health of the county, and in A.R.S. 11-251 (31) to make and enforce all local, police, sanitary and other regulations not in conflict with the general laws;

WHEREAS, A.R.S 28-626(B) and 11-251.05 authorize the adoption of additional traffic regulations that are not in conflict with other state traffic or transportation regulations;

WHEREAS, texting while driving a motor vehicle and the use of portable communication devices has increased in recent years;

WHEREAS, the use of portable communication devices and texting while driving a motor vehicle have contributed to the increase of injuries, deaths, property damage, health care costs and auto insurance rates;

WHEREAS, motorists who operate portable communication devices and/or text while driving a motor vehicle are statistically more likely to become involved in a traffic accident;

WHEREAS, it is the desire of the Coconino County Board of Supervisors to promote and encourage healthy and safe behaviors for all by regulating certain traffic behaviors.

THEREFORE, be it resolved, that the Coconino County Board of Supervisors adopt this Ordinance to be effective in the unincorporated and incorporated areas of Coconino County, excluding sovereign tribal nations.

### SECTION I (1): DEFINITIONS

### HANDS-FREE MOBILE DEVICE" shall mean:

- A device that has an internal feature or function, or that is equipped with an attachment or addition, whether or not permanently part of such device, which is not held by the driver during motor vehicle use. The device must not obstruct the driver's view of the front or sides of the motor vehicle or interfere with the safety or operating equipment of the motor vehicle.
- A device that is programmed before a person begins to drive or operate a motor vehicle such as a Global Positioning Device (GPS).

"PORTABLE COMMUNICATIONS DEVICE" shall mean any handheld mobile telephone, personal digital assistant (PDA), handheld device with mobile data access, laptop computer, pager, broadband personal communications device, two-way messaging device, electronic game, or portable computing device.

"MOTOR VEHICLE", "DRIVE" and "DRIVER" have the same meaning as those terms are defined in Title 28, Chapter 1, Arizona Revised Statutes, Transportation.

### "USE" means:

• Holding a portable communications device and performing the Illegal Activities stated in Section II (2).

### SECTION II (2): ILLEGAL ACTIVITIES

Illegal motor vehicle driver activities include:

A person shall not drive a motor vehicle while using a portable communications device to engage in a call unless that device is configured to allow hand- free listening and talking, and is used exclusively in that manner while driving. Texting and typing while operating a motor vehicle are banned.

### SECTION III (3): EXEMPTIONS

This Ordinance does not apply to any of the following:

- When the driver uses a hands-free mobile device.
- When the purpose of the call is to communicate an emergency to a police or fire department, a hospital or physician's office, or an ambulance corps.
- When operating an authorized law enforcement or emergency vehicle in the performance of official duties.
- When a person who holds a valid amateur radio operator license issued or any license issued by the Federal Communications Commission and is operating an amateur radio under the direction of authorized first responders in the event of an emergency.
- When a person is driving a motor vehicle on private property.
- When a driver has pulled off of the traveled portion of the roadway in a safe and legal location and placed the vehicle in park in order to operate a handheld portable communications device.

### SECTION IV (4): ENFORCEMENT AND PENALTIES

Enforcement shall be the responsibility of city, county and state of Arizona law enforcement representatives.

A law enforcement officer may stop a motor vehicle or motor driven cycle if the officer has reasonable cause to believe a violation of this Ordinance is occurring.

A violation of this article is a civil traffic violation.

A person found to be in violation of this Ordinance and not involved in a motor vehicle crash is subject to a civil penalty of \$100 dollars plus any other penalty assessment authorized by law.

A person found to be in violation of this Ordinance and involved in a motor vehicle crash is subject to a civil penalty of \$250 dollars plus any other penalty assessments authorized by law.

Violations of this Ordinance shall be administered pursuant to the procedures for civil traffic violations as set out in A.R.S. 28-1591 through 28-1601.

### SECTION V (5): EFFECTIVE DATE

This Ordinance is effective 30 days after adoption by the Coconino County Board of Supervisors.

### SECTION VI (6): WARNING PERIOD

For the purpose of informing and educating persons who operate motor vehicles and motor driven cycles any law enforcement officer may only issue verbal warnings to persons who would be violating this Coconino County Ordinance for a six (6) month period after the Ordinance is adopted.

### SECTION VII (7): INTERPRETATION AND SEVERABILITY

In the interpretation of this Ordinance, the singular may be read as the plural, the masculine gender as the feminine or neuter, and the present tense as the past or future, where context so dictates.

In the event any particular clause or section of this Ordinance should be declared invalid or unconstitutional by any court of competent jurisdiction, the remaining portions shall remain in full force and effect. Toward that end, the provisions of these regulations are declared to be severable.

ORDAINED	BY AC	TION OF THE	COCONINO	COUNTY BOARD	OF SUPERVISORS on
		of April		, 2014.	

Matt Ryan, Chairman Board of Supervisors

Approved as to form:

Deputy County Attorney

ATTEST:

Wendy Escoffier, Clerk of the Board

GELLPHONES

### Flagstaff Council delays cellphone ban opt-out vote



APRIL 30, 2014 7:30 AM • SUZANNE ADAMS-OCKRASSA SUN STAFF REPORTER

The Flagstaff City Council decided they needed more legal advice before making a decision on whether to opt in or out of the county cellphone ban Tuesday night's workshop.

However, the majority of council agreed that something needed to be done to change the behavior of cellphone distracted drivers. The city has 30 days from when the county enacted its ordinance to opt in or out. The Coconino County Board of Supervisors approved the ordinance on April 22.

Mayor Jerry Nabours suggested the council create their own ordinance. He wasn't convinced that holding a phone or using a hands-free device was the problem. He was more in favor of a ban on texting. Besides, how was the county or

city to prove that someone was actually using their phone?

"How do you know I'm using the phone?" he asked Deputy Police Chief Walter Miller. "Maybe I'm just using it to warm my ear."

Miller said he could ask to see the phone. If a driver refused, then he would need to get a subpoena to look at the cellphone records. It was not likely a judge would approve a subpoena for a minor traffic citation.

Resident John Viktora told council that a hands-free device was no safer than holding a phone to your ear.

"It has all the appearance of being safer, but that cognitive function is still compromised," he said.

Viktora asked council to show him a study that proved that hands-free devices were safer than driving with a cellphone to your ear.

"You can't find one," he said. "The best way is no electronic devices at all."

### Two want to opt in

Councilmembers Celia Barotz and Karla Brewster wanted to opt in to the county's ordinance. Brewster said she wanted to keep things simple for officers who would have to enforce the law. It would also help motorists who have to cross into the city limits each day. They wouldn't have to remember what the rules where once they crossed into the city.

Brewster's comment led to a discussion about how the various laws would be enforced on Interstate 40. Would it be the county ordinance outside of the city limits and the city law in the city limits? Or would the state law encompass every state highway regardless of whether the driver was in the city limits.

Police Chief Kevin Treadway said city officers don't usually do traffic stops on I-40. He would have to discuss the issue with the Arizona Department of Public Safety to figure out how they would enforce the law.

Evans also wanted to opt-in with the idea that council may be able to change the law to fit the city's needs.

She said she was not in favor of a law banning cellphones in cars when the issue came before council in May 2013. But since then, she had noticed a lot of people were texting on their phones while driving. Evans also liked that the county ordinance required officers to actually see a driver with a cellphone to their ear before they could cite a person.

Councilmember Scott Overton wanted to stay neutral on the matter and take the six-month warning period to craft something that better fit the city's needs.

"I don't think anyone can craft a perfect ordinance," he said. "We want to change people's behavior. I don't see us having an ordinance in the time allotted that answers all of our questions."

Nabours asked City Attorney Michelle D'Andrea if the city could remain neutral on the matter and come up with its own ordinance at a later date.

D'Andrea said she would have to research the issue.

Councilmember Jeff Oravits wanted more information on what exactly the county ordinance and the state's distracted driving law said.

Miller said the state didn't have a specific ordinance for distracted driving law. Distracted driving fell under a broader statute called "speed not reasonable or prudent to avoid a collision." It covered everything from speeding to driving too slowly. It also included driving too fast for the road conditions and being distracted by something inside or outside of the car.

Oravits suggested opting out of the county's law and creating a distracted driving law that would encompass a broader range of distractions to drivers.

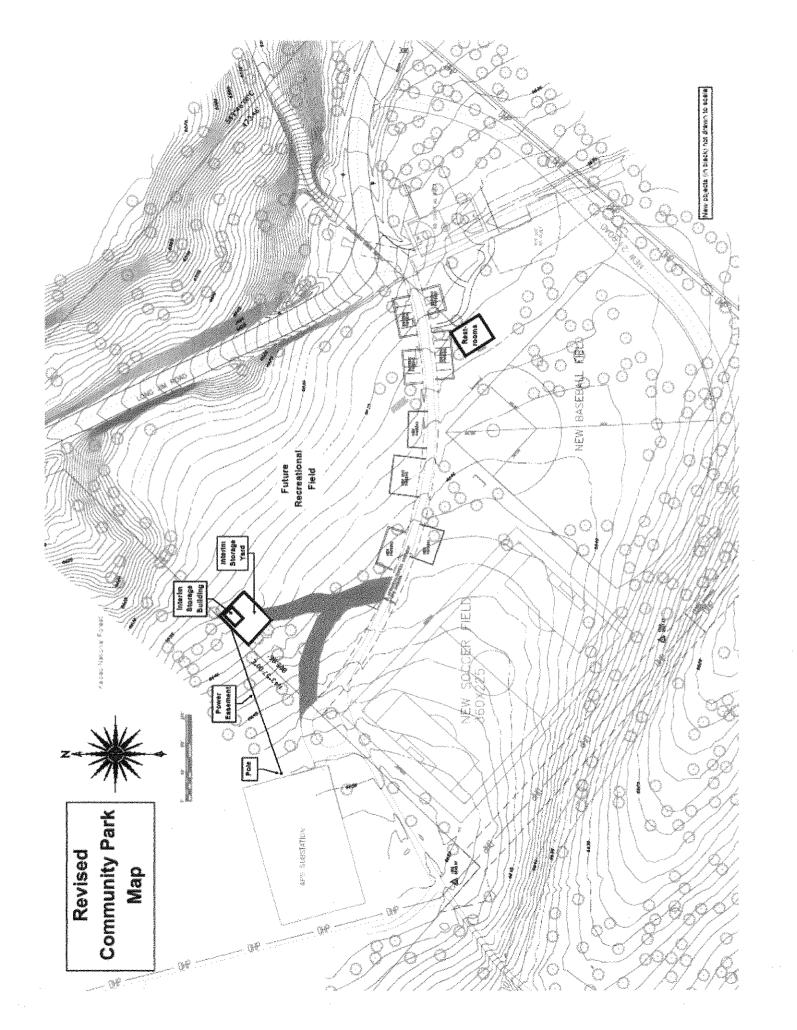
"I think the bigger problem is distracted drivers, not just drivers on cellphones," he said.

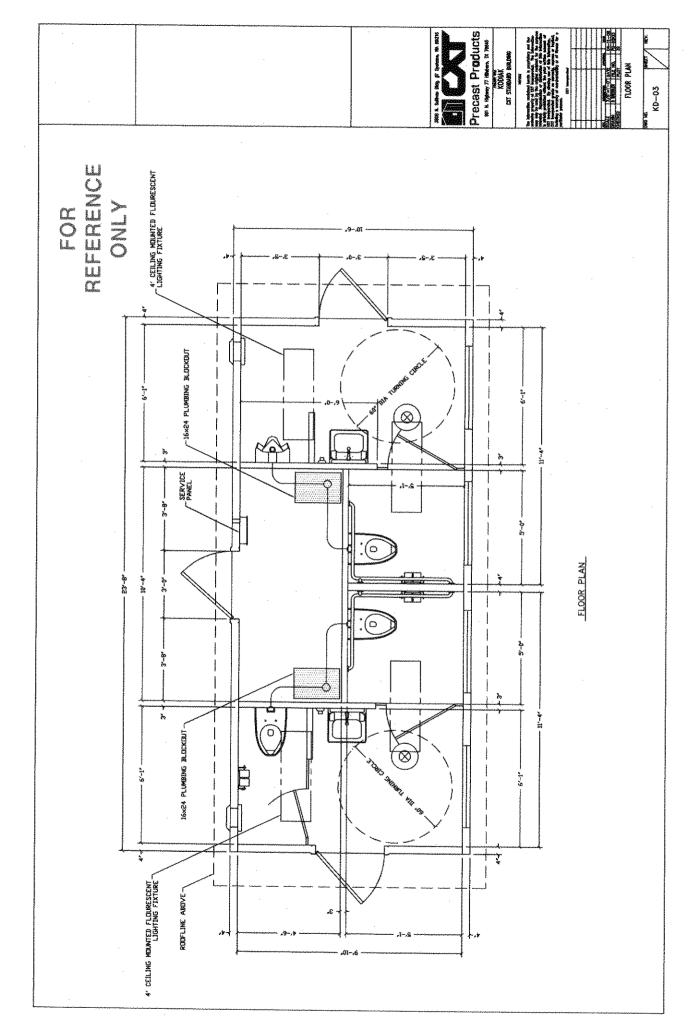
City Manager Kevin Burke reminded council that the meeting was a workshop and no vote needed to be taken on the issue. He suggested having D'Andrea look into the legal issues about remaining neutral and bring the issue back to council.

Council agreed.

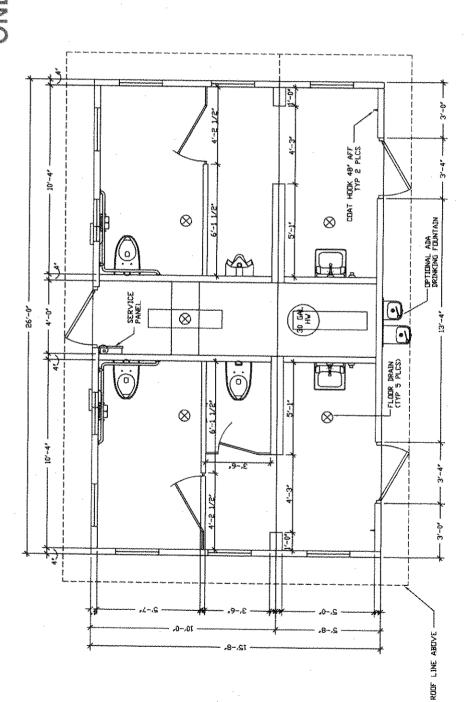
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### ITEM NO. 8D









NOTES: 1. SEE DRAVING M-27 FOR SIZE AND LOCATION OF FLOOR BLOCKOUTS

M-03

